

BROOME COUNTY

2012 STOP-DWI PLAN



NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

BROOME COUNTY

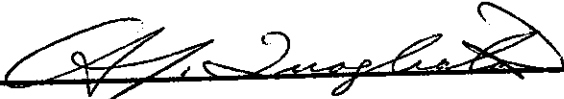
CERTIFICATION OF (YEAR) STOP-DWI PLAN

The (Year) STOP-DWI PLAN was approved by the Broome County governing body on 11/17/2011, in the amount of \$ 406,152.00. This amount agrees with the total on the Budget Summary Page of the (Broome) plan on page B1. The following document(s) are attached:

- THE COUNTY RESOLUTION APPROVING THE STOP DWI PLAN
AND/OR;
 BUDGET PAGE(S) FROM THE COUNTY BUDGET INDICATING THE SPECIFIC AMOUNT APPROVED FOR STOP-DWI.

STOP-DWI COORDINATOR

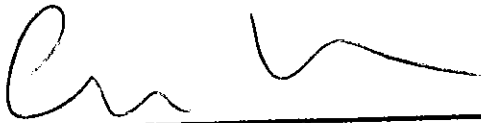
CERTIFICATION: *To knowingly make a false statement or conceal a material fact is a criminal offense and may result in criminal penalties under the Penal Law.* I state and certify that I have conducted a diligent and thorough investigation of the information contained in this plan and that it is true and complete to the best of my knowledge.

Signature:  Date: 11/21/11

Name in PRINT: Anthony J. Quagliata, Coordinator, Broome County STOP-DWI Program

COUNTY OFFICIAL

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Signature:  Date: 11/23/11

Name in PRINT and Title: Aaron M. Martin, Clerk, Broome County Legislature

**NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE**

BROOME COUNTY

CERTIFICATION OF (YEAR) STOP-DWI PLAN

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AND/OR;

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Signature: _____ Date: _____

Name in PRINT and Title: Aaron M. Martin, Clerk, Broome County Legislature

BROOME COUNTY

2012 STOP-DWI PLAN

BUDGET SUMMARY of ALL COMPONENTS

| COMPONENT | TOTALS |
|---|-------------------|
| I. Enforcement | \$ 94,000 |
| II. Prosecution | \$ 55,000 |
| III. Court Related | \$ |
| IV. Probation | \$ 40,000 |
| V. Rehabilitation | \$ |
| VI. Public Information/Education | \$ 53,500 |
| VII. Administration | \$ 163,652 |
| TOTAL STOP-DWI BUDGET | \$ 406,152 |

Subtotal Estimated Fine Revenues for year 2012: \$355,000

Are you planning on using Rollover? (If not enter \$0)

Enter Amount of Rollover/Fund Balance: \$9,152

Subtotal Other Source(s) of Revenue: * \$42,000

Total Estimated Revenues: \$ 406,152

*** Please Identify Other Revenue Sources:**

DWI Probation Supervision Fees

BROOME COUNTY

2012 LAW ENFORCEMENT BUDGET STOP-DWI PLAN

PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in a police agency.

| Funded Position(s): List Job Title, Agency, Full or Part Time Status | Percent Full Time Equivalent | Total |
|---|-------------------------------------|------------------|
| None | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| Overtime Funding | | \$ 47,095 |
| Fringes | | \$ |
| Total Personal Services | | \$ 47,095 |

OTHER THAN PERSONAL SERVICES

| | |
|--|------------------|
| Equipment | \$ 9905 |
| Vehicle | \$ 33,000 |
| Vehicle Maintenance | \$ |
| Supplies | \$ 4,000 |
| Training/Travel | \$ |
| Overhead: Office Rent, Telephone, Utilities | \$ |
| Indirect Cost Charge(s) | \$ |
| Contractual Services | \$ |
| * Must describe in detail below the contractor and services to be provided | |
| Total Other Than Personal Services | \$ 46,905 |
| Total Law Enforcement Budget | \$ 94,000 |

BROOME COUNTY

2012 ENFORCEMENT ACTIVITY BUDGET

Please list all agencies being funded.

| NAME OF AGENCY | AMOUNT PERSONAL SERVICES FOR DWI PATROLS | AMOUNT FOR OTHER THAN PERSONAL SERVICES |
|---|---|--|
| Binghamton Police Dept. | \$ | \$ 33,000 |
| | \$ | \$ |
| Deposit Police Dept. | \$ 1,000 | \$ |
| | \$ | \$ |
| Endicott Police Dept. | \$ 7,000 | \$ |
| | \$ | \$ |
| Johnson City Police Dept. | \$ 8,500 | \$ |
| | \$ | \$ |
| Port Dickinson Police Dept. | \$ 2,000 | \$ |
| | \$ | \$ |
| Br. Co. Sheriff's Office | \$ 9,095 | \$ 9,905 |
| | \$ | \$ |
| Vestal Police Dept. | \$ 19,500 | \$ |
| | \$ | \$ |
| Supplies/Maintenance for municipal agencies | \$ | \$ 4,000 |
| | \$ | \$ |
| | \$ | \$ |
| | \$ | \$ |
| | \$ | \$ |
| TOTAL* | \$ 47,095 | \$ 46,905 |

Subtotal (A) \$ 47,095 Subtotal (B) \$ 46,905

*** Total (A) + (B) = \$ 94,000**

* Total should equal Budget Summary Total for Law Enforcement

BROOME COUNTY

2012 ENFORCEMENT ACTIVITY BUDGET

Describe in detail/explain vehicle purchase include the name of the agency that will be obtaining the vehicle:

The 2012 STOP-DWI Task Force Vehicle Program per contract CA-1512-1 will involve the City of Binghamton Police that covers the major metropolitan area of Broome County. According to this agreement, Broome County STOP-DWI will provide funding for a specially marked patrol vehicle in exchange for the deployment of a dedicated DWI patrol on a regular full-time basis (40 hours per week) at the key times of day and days of week identified as peak DWI periods. By continuing the STOP-DWI Task Force Patrols, the STOP-DWI enforcement effort achieves high visibility in the City of Binghamton. Therefore, STOP-DWI wishes to renew contract CA-1512-1 with Binghamton to enable this agency to use STOP-DWI grant money to help purchase a vehicle, radar, in-car video system and/or other DWI equipment in exchange for deploying a dedicated officer on a full time basis in the specially marked STOP-DWI Task Force Vehicle.

Describe in detail/List the Equipment to be purchased:

Pursuant to Contract CA-1513, the STOP-DWI Program is responsible for the cost of supplies, maintenance and calibration of all STOP-DWI purchased equipment that is provided to local police agencies, the District Attorney, Probation and any other contract agency. The cost of these obligations will total \$4,000 for 2012. Each year the Broome County STOP-DWI Program funds a variety of equipment to enhance DWI enforcement efforts. STOP-DWI proposes allocating \$9,905 in 2012 towards the purchase of in-car cameras for the Broome County Sheriff's Office.

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" items listed:

BROOME COUNTY

2012 LAW ENFORCEMENT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Over the years, Broome County STOP-DWI's law enforcement initiatives have included dedicated full time patrols, overtime patrols, equipment purchases and training programs for area police agencies.

In 2012, the Broome County STOP-DWI Program intends to continue its DWI enforcement effort by providing funding for the STOP-DWI Task Force Vehicle Program (as explained on the prior page) deployed by Binghamton Police. The Broome County STOP-DWI Program also proposes to continue its funding of overtime patrol programs with the Broome County Sheriff's Office, Endicott, Johnson City, Vestal, the Village of Port Dickinson and Village of Deposit Police Departments. Funding would not exceed the totals as listed for each agency as outlined in this document. As stipulated in CA-1512, the entire grant is directed at paying the overtime costs necessary to deploy extra patrols during those peak hours and days of week generally associated with impaired driving during 2012. Grant monies do not cover court overtime expenses only actual patrol coverage costs. In addition, STOP-DWI intends to provide equipment (to the Broome County Sheriff's Office) and maintain/supply those agencies that have received STOP-DWI equipment over the years. Finally, STOP-DWI will also fund specialized training for area police. Together, these initiatives will help maintain the successful and visible STOP-DWI law enforcement presence in Broome County.

BROOME COUNTY

2012 PROSECUTION RELATED ACTIVITY BUDGET

PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in the District Attorney office.

| Funded Position(s): List Job Title, Agency, Full or Part Time Status | Percent Full Time Equivalent | Total |
|---|-------------------------------------|--------------|
| STOP-DWI Assistant District Attorney | 75% | \$ 55,000 |
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| Fringes | | \$ None |
| Total Personal Services | | \$ 55,000 |

OTHER THAN PERSONAL SERVICES

| | |
|---|-----------|
| Equipment | \$ |
| Supplies and Materials | \$ |
| Training/Travel | \$ |
| Contractual Services * Must describe in detail below the contractor and services to be provided | \$ |
| Other * (describe in detail below) | \$ |
| Total Other Than Personal Services | \$ |
| Total Prosecution Budget | \$ 55,000 |

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Service

Describe in detail/explain "Other" items:

BROOME COUNTY

2012 PROSECUTION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Broome County's STOP-DWI Program will continue to help fund an Assistant District Attorney in 2012. This position will enable the District Attorney's Office to specialize in prosecuting felony drunk driving cases. In addition, the Assistant District Attorney in this position will also serve as Broome County's Monitor for the ignition interlock requirements of Leandra's Law. STOP-DWI will fund this initiative with a \$55,000 grant in 2012.

BROOME COUNTY

2012 COURT RELATED ACTIVITY BUDGET

PERSONAL SERVICES

| Funded Position(s): List job title, Agency, Full or Part Time Status | Percent Full Time Equivalent | Total |
|---|-------------------------------------|----------------|
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| Fringes | | \$ |
| Total Personal Services | | \$ None |

OTHER THAN PERSONAL SERVICES

| | |
|---|----------------|
| Equipment | \$ |
| Supplies | \$ |
| Training/Travel | \$ |
| Contractual Services * MUST describe in detail below the contractor and services to be provided | \$ |
| Reimbursement to Local Municipalities | \$ |
| Other * (describe in detail below) | \$ |
| Total Other Than Personal Services | \$ |
| Total Court Related Budget | \$ None |

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

BROOME COUNTY

2012 COURT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

BROOME COUNTY

2012 PROBATION ACTIVITY BUDGET

PERSONAL SERVICES

* Do not include any portion of the STOP-DWI Program administrative staff salaries unless they are employed in the Probation Department.

| Funded Position(s): List job title, Agency, Full or Part Time Status | Percent Full Time Equivalent | Total |
|---|-------------------------------------|------------------|
| STOP-DWI Senior Probation Officer | 100% | \$ 35,000 |
| | | \$ |
| | | \$ |
| | | \$ |
| Overtime | | \$ |
| Fringes | | \$ |
| Total Personal Services | | \$ 35,000 |

OTHER THAN PERSONAL SERVICES

| | |
|---|------------------|
| Equipment | \$ |
| Supplies | \$ |
| Training/Travel | \$ |
| Contractual Services * | \$ |
| *MUST Describe in detail below the contractor and services to be provided | |
| Other * (specify in detail below) | \$ 5,000 |
| Total Other Than Personal Services | \$ 5,000 |
| Total Probation Budget | \$ 40,000 |

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

STOP-DWI has allocated \$5,000 to fund probation training and equipment items during 2012. The STOP-DWI Coordinator meets with the DWI Probation Officer team to identify what will be funded. Final approval is held by the STOP-DWI Coordinator.

BROOME COUNTY

2012 PROBATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

The Broome County STOP-DWI Program intends to fund this program in the Broome County Probation Department with \$40,000 in revenues received from the assessment of monthly supervision fees that are paid by DWI offenders serving a sentence of probation. Broome County is authorized to charge these fees pursuant to Section 257-C of the New York State Executive Law. Approximately \$35,000 of this funding will help cover the net salary and fringe benefit expenses of a Senior Probation Officer (after reimbursement from the New York State Division of Probation and Correctional Alternatives). STOP-DWI has also appropriated \$5,000 to help pay for training and/or equipment to enhance Broome County Probation's DWI supervision efforts. Funding of these items are proposed by the DWI team and approved by the STOP-DWI Coordinator.

BROOME COUNTY

2012 REHABILITATION ACTIVITY BUDGET

PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries unless they are employed in the Treatment Field.

| Funded Position(s): List job title, Agency, Full or Part Time Status | Percent Full Time Equivalent | |
|---|-------------------------------------|----------------|
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| Overtime | | \$ |
| Fringes | | \$ |
| Total Personal Services | | \$ None |

OTHER THAN PERSONAL SERVICES

| | |
|--|----------------|
| Equipment | \$ |
| Supplies | \$ |
| Training/Travel | \$ |
| Contractual Services * | \$ |
| *MUST Describe in detail below the contractor and services to be provided | |
| Other * (Describe in detail below) | \$ |
| Total Other Than Personal Services | \$ |
| Total Rehabilitation Budget | \$ None |

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

BROOME COUNTY

2012 REHABILITATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

BROOME COUNTY

2012 PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET

PERSONAL SERVICES

* Do not include any portion of the STOP-DWI Program administrative staff salaries.

| Funded Position(s): List job title, Agency, Full or Part Time Status | Percent Full Time Equivalent | Total |
|---|-------------------------------------|----------------|
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| Fringes | | \$ |
| Total Personal Services | | \$ None |

OTHER THAN PERSONAL SERVICES

| | |
|---|------------------|
| Equipment | \$ |
| Supplies | \$ |
| Training/Travel | \$ 3,500 |
| Contractual Services* *MUST Describe in detail below the contractor and services to be provided | \$ |
| Other* (Describe in detail below) | \$ 50,000 |
| Total Other Than Personal Services | \$ 53,500 |
| Total Public Information/Education | \$ 53,500 |

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" items:

BROOME COUNTY

2012 PUBLIC INFORMATION AND EDUCATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

STOP-DWI intends to continue its education, public information and public awareness programs with a \$53,500 budget appropriation. STOP-DWI's public information and education component serves to maintain awareness and reinforce the public perception that STOP-DWI is a permanent part of the community. Each year Broome County STOP-DWI helps provide educational opportunities to police, prosecution, probation, education and treatment professionals by either conducting (or sending personnel to) specialized training programs. Broome County STOP-DWI has appropriated \$3,500 to fund specialized training opportunities for Criminal Justice, Human Service and Education System personnel that deal with the DWI problem. STOP-DWI works with local police agencies, school districts, hospitals and not-for-profit organizations to conduct a variety of education programs. Regarding law enforcement, STOP-DWI has partnered with the Zone 6 Police Academy to help sponsor Standard Field Sobriety Training (SFST), accident reconstruction training, Advanced Roadside Impaired Driving Enforcement (ARIDE) training and Alcohol Servers training (TIPS). STOP-DWI also works with the Governor's Traffic Safety Committee to conduct Drug Identification Training for Education Professionals (DITEP) and Drug Recognition Expert (DRE) training for police. Broome County STOP-DWI co-sponsors workshops with the New York Prosecutors Training Institute (NYPTI) that provides specialized training to police and prosecutors. Broome County STOP-DWI also partners with United Health Services and the New York State STOP-DWI Foundation to co-sponsor training seminars for treatment providers, school teachers and probation officers. And, finally, the STOP-DWI Program makes presentations at the Drinking Driver Program - a mandatory education and screening program for DWI offenders.

The following is a summary of the television, radio and print public awareness projects that will be conducted by the STOP-DWI Program in 2012.

\$25,000.00 - Funding for public service announcements to be aired on the local television stations. It is anticipated that there will be a cooperative funding effort between Broome County and the surrounding New York State counties to conduct this particular program.

\$15,000.00 - Funding for public service announcements and STOP-DWI promotional campaigns on local radio stations.

\$1,000.00 - Funding for a STOP-DWI Program public informational and promotional campaign. To cover cost of publishing pamphlets, educational materials and the purchase of promotional items.

\$5,000.00 - Funding for signage with Binghamton Senators Hockey Team at Broome County Veterans Memorial Arena and Binghamton Mets Baseball Team at NYSEG Stadium.

\$4,000.00 - Sponsorship of the Chris Thater Memorial.

\$3,500.00 - Funding for training seminars and travel.

\$53,500.00 - Total Budget STOP-DWI Education, Public Information and Public Awareness

BROOME COUNTY
2012 ADMINISTRATION/EVALUATION BUDGET

PERSONAL SERVICES:

List each STOP-DWI Program staff person and indicate full or part-time. Include total STOP-DWI program staff salaries on this page

| Include title of all staff | Percent Full Time Equivalent | TOTAL |
|--|-------------------------------------|--------------|
| Funded Position(s): List job title, Agency, Full or Part Time Status | | \$ |
| STOP-DWI Coordinator | 100% | \$ 54,357 |
| | | \$ |
| Secretary | 100% | \$ 42,210 |
| | | \$ |
| | | \$ |
| Overtime | | \$ |
| Fringes | | \$ 60,135 |
| Total Personal Services | | \$ 156,702 |

OTHER THAN PERSONAL SERVICES

| | |
|--|------------|
| Equipment | \$ |
| Supplies | \$ 6,950 |
| Training/Travel | \$ |
| Overhead: Office Space, Maintenance Costs, Telephone Service, Utilities | \$ |
| Contractual Services * *MUST describe in detail below the contractor and services to be provided | \$ |
| Indirect Cost Charge(s) | \$ |
| Other * (Describe in detail below) | \$ |
| Total Other Than Personal Services | \$ 6,950 |
| Total Administration/Evaluation Budget | \$ 163,652 |

Describe in detail /explain Contractual Services:

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain "Other" items:

BROOME COUNTY

2012 ADMINISTRATION/EVALUATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

The 2012 funding of \$167,652 for the Office of the STOP-DWI Program includes the salary and fringes of the full time Coordinator and Secretary as well as office supplies.

Office of STOP-DWI Program:

| | |
|---|-------------------|
| Salary Expense of the STOP-DWI Coordinator and Secretary: | \$ 96,567 |
| Fringe Benefits: | \$ 60,135 |
| Office Supplies/Chargebacks: | \$ 6,950 |
| Total: | \$ 163,652 |

The Office of the STOP-DWI Program is charged with the task of carrying out the mandates of Section 1197 of the Vehicle and Traffic Law according to 15NYCRR Part 172 of the Commissioner's Rules and Regulations to effectively manage the numerous projects that comprise Broome County's STOP-DWI efforts. The Broome County STOP-DWI Program develops, coordinates and evaluates a variety of programs in the areas of law enforcement, prosecution, probation, education and public information that are described in this document.

The following are the 2012 Program Objectives:

Enforcement and Adjudication Component:

Continue the high visibility STOP-DWI Task Force Program involving specially marked patrol vehicles and overtime patrols that are dedicated to DWI enforcement.

Continue to participate in the statewide STOP-DWI Crackdown Campaign.

Continue to support the video tape program in which DWI offenders are video taped at the scene of arrest and at police stations.

Purchase specialized breath testing equipment and supplies for DWI enforcement.

Support specialized crash investigation and accident reconstruction efforts among Broome County's law enforcement agencies.

Support the Standard Field Sobriety Testing (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE) and Drug Recognition Expert (DRE) Programs that help police officers identify the alcohol and/or drug impaired driver.

Continue the STOP-DWI Prosecution Program with the Broome County District Attorney's Office.

Continue the STOP-DWI Probation Program with the Broome County Probation Department.

Continue funding an in-house drug testing program for DWI Probationers.

Help to implement and facilitate the Leandra's Law Ignition Interlock Device Program.

Education and Public Awareness Component:

Continue specialized education programs for enforcement, prosecution, education and treatment professionals who deal with various aspects of the impaired driving issue.

Continue to offer the TIPS Alcohol Server Training Program to on-premise (bars, taverns) and off-premise (caterers) establishments and to work with licensed establishments on the prevention of impaired driving.

Conduct community outreach via public speaking engagements, presenting booths at health fairs and trade shows and by making available videos, displays and printed materials to schools and other organizations.

Continue to support education and public awareness activities in area middle and high schools.

Conduct a comprehensive electronic and print advertising campaign to promote awareness about the DWI issue.

Conduct special projects/events such as the STOP-DWI Holiday Classic, STOP-DWI Tournament of Champions and the Chris Thater Memorial to further promote the STOP-DWI and healthy lifestyles message to youth and the community.

Administrative/Evaluation Component:

Work with the STOP-DWI Advisory Board, local officials and public and private community organizations to develop and coordinate a comprehensive DWI countermeasure program.

Monitor and evaluate traffic accident, arrest and conviction data to assess the effectiveness of Broome County's STOP-DWI effort.

Coordinate local efforts to implement the Ignition Interlock Device (IID) requirements of Leandra's Law.

Seek private/corporate sponsorship to help finance education and promotional efforts.

2012 Budget Highlights:

Application of DWI fine revenues to cover FY2012 program expenses at no cost to local taxpayers.

Application of DWI Probation Supervision Fees to help fund STOP-DWI's Probation programming.

Application of STOP-DWI fund balance to help finance FY2012 STOP-DWI Program.